

Note: 2017 Adopted Budget includes 2017 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2017
 Adopted Revenue Budget Report

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
281,343	277,985	331,622	331,624	Det 2120 HEALTH LICENSES-PERMITS	331,624	
52,015	51,608	35,000	40,000	Det 2121 FOOD & BEVERAGE PERMIT TES	40,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
109,338	129,125	125,000	125,000	Det 2211 SEPTIC TANK PERMITS	125,000	
20,425	24,475	22,000		Det 2214 WATER SYSTEM PERMITS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
100,634	91,065	30,900		Det 1055 FOOD/NUTRITION SERV.*		
145	240	240		Det 1057 FOOD/NUTRITION SERV.*		
395,855	46,907	70,000	70,000	Det 6612 EPA-PUGET SOUND ACTION AGE	70,000	
23,500				Det 9008 PH MEDICAL RESERVE CORPS		
33,572	33,346	83,423	92,693	Det 9306 P HEALTH EMERGENCY PREPARE	92,693	
217,806	112,909	41,318	37,431	Det 9326 CHILDHOOD IMMUNIZATION	37,431	
6,572				Det 9353 PREV PUBLIC HEALTH FUND (A		
			3,605	Det 9373 VACCINE MGT IMPROVEMENT PR	3,605	
112,515	138,899	120,284	120,284	Det 9399 MATERNAL CHILD BLOCK GRANT	120,284	
339,535	364,776	376,000	376,000	Det 9505 ACA HOME VISITING PROGRAM	376,000	
21,915				Det 9575 BABY/TODDLER INITIATIVE		
975	2,375	1,000	500	Det 9600 MIGRANT HEAD START	500	
52,625	2,020			Det 9774 MEDICARE FEE FOR SERVICE		
129,806	121,238	115,625	94,625	Det 9778 MED ASSIST PROG - MEDICAID	94,625	
				Sub 3340 STATE GRANTS		
76,002	56,891	50,000	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
39,592	28,592	37,000	37,000	Det 0311 DEPT OF ECOLOGY GRANT	37,000	
96,459	100,673	90,680	90,680	Det 0315 DOE GRANT	90,680	
449,745	449,745	450,691	450,691	Det 0424 PUBLIC HEALTH ASSISTANCE	450,691	
14,624	14,312	14,625	14,625	Det 0464 DSHS STATE GRANT	14,625	
65,539	29,722			Det 0491 DOH - WATER GRANT (STATE)		
34,169	60,283	35,000	35,000	Det 0493 DOH STATE GRANT	35,000	
18,019	20,835	21,000		Det 0497 DEPT OF HEALTH		
	28,274			Det 0560 OTHER EDUCATIONAL AGENCIES		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
52,896	15,373			Det 4620 IMMUNIZATIONS		
21,621	6,207	1,000		Det 4621 TB CLINIC SERVICES		
88,429	25,900			Det 4622 PH CLINIC TRAVEL FEES		
72,398	89,362	70,000	80,000	Det 4625 VITAL STATISTICS FEES	80,000	
5,975	8,050	5,000	5,000	Det 4626 DRINKING WATER TECH ASST	5,000	
3,564	514			Det 4627 STD CLINIC FEES		
1,311	1,761			Det 4628 CLINIC FEES		
291				Det 4629 LABORATORY FEES		
53,158	53,415	50,115	49,950	Det 4651 HEALTH INSPECTION FEES	49,950	
				Sub 3490 INTERFUND/INTERDPT SALES &		
9,770	9,770			Det 4939 OTHER ENVIRONMENTAL SVCS		
8,597	218			Det 4962 PUBLIC HLTH INTERFUND SVCS		
311,507	265,390	355,261	288,550	Det 4969 INTERFUND - OTHER HEALTH S	288,550	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PE		
6,406	9,082	6,000	6,000	Det 5990 NON-COURT FINES AND PENALT	6,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
49		150	150	Det 6111 INVESTMENT INTEREST	150	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
1				Det 6700 PRIVATE CONTRIBUTION/DONAT		
	67,374	75,000	50,000	Det 6712 PHT PRIVATE DONATIONS	50,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		100		Det 6690 OTHER INTERFUND MISC REVEN		
10				Det 6981 CASHIERS OVERAGES OR SHORT		
3,257	7,862	150	150	Det 6990 MISCELLANEOUS REVENUE	150	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
889,943	1,213,313	1,401,980	1,255,478	Det 9701 OP TRANSFER FROM GENERAL F	1,105,478	150,000-
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4,221,907	3,959,888	4,016,164	3,705,036	Dpt 0040 PUBLIC HEALTH	3,555,036	150,000-
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4,221,907	3,959,888	4,016,164	3,705,036	Fnd 101 PUBLIC HEALTH	3,555,036	150,000-

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
63,950	164,202	158,000	159,500	Det 0089 MV FUEL TAX CO.RD.	159,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,123	412	2,000	500	Det 6111 INVESTMENT INTEREST	500	
	20,565			Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
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65,073	185,179	160,000	160,000	Dpt 0041 SPECIAL PATHS FUND	160,000	
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65,073	185,179	160,000	160,000	Fnd 102 SPECIAL PATHS	160,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
56,985	10,000	69,085	69,159	Det 9742 DHS EMER MGMT PERFORMNCE G	69,159	
188,965	52,569	61,230	34,085	Det 9767 DHS ODP HS OR LETPP GRANT	34,085	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
96,254	222,075	159,107	158,096	Det 3825 INTERGOV'T EMERGENCY SERVI	158,096	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
7,477	5,000			Det 4250 DISASTER PREPARATION SERVI		
15,857				Det 4251 EMER SRVC FEE -- TRAILER		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
102,846	108,225	108,225	158,096	Det 9704 CONTRIBUTION FROM 001 TO E	158,096	
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468,383	397,869	397,647	419,436	Dpt 0042 EMERGENCY MANAGEMENT	419,436	
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468,383	397,869	397,647	419,436	Fnd 105 EMERGENCY MANAGEMENT	419,436	

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	5,000	5,000		Sub 3340 STATE GRANTS		
				Det 0221 DEPT OF AG FAIR PROGRAM		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
17,925	17,256	35,670	41,967	Det 0211 PARI MUTUAL TAX	41,967	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
123,465	116,124	120,700	125,788	Det 4740 EVENT ADMISSON FEES	125,788	
31,288	26,326	30,000	30,500	Det 4741 CARNIVAL ADMISSION FEES	30,500	
69,446	74,297	66,000	67,000	Det 4743 VENDOR FEES	67,000	
1,729	1,669	1,800	2,000	Det 4744 ENTRY FEES	2,000	
6,950	7,089	6,075	7,900	Det 4745 CAMPING FEES	7,900	
11,323	6,796	9,000	10,500	Det 4746 PARKING FEES	10,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
48,422	57,562	44,007	44,007	Det 6240 SPACE & FACILITY RENTALS	44,007	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
26,890	31,141	25,000	26,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	26,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	627			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
25,000	20,000	20,000	20,000	Det 9700 OPERATING TRANSFERS IN	15,000	
362,438	363,886	363,252	375,662	Dpt 0043 SKAGIT COUNTY FAIR	370,662	
362,438	363,886	363,252	375,662	Fnd 106 SKAGIT COUNTY FAIR	370,662	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
161,305	165,079	221,305	221,305	Det 1110 REAL & PERSONAL PROPERTY T	221,305	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3170 EXCISE TAXES		
1,141	1,178	1,141	1,141	Det 1720 LEASEHOLD EXCISE TAX	1,141	
2,669	2,948	2,669	2,669	Det 1740 TIMBER EXCISE TAX	2,669	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
4,826	8,905	10,511	10,511	Det 0233 SALE OF TIMBER/STATE LAND	10,511	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
294	328			Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	2			Det 6140 OTHER INTEREST EARNINGS		
		2		Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
41	47	41	41	Det 6250 SPACE FACIL LEASE LT & DNR	41	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
17,268				Det 8880 PRIOR YEAR(S) CORRECTION		
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187,545	178,486	235,669	235,667	Dpt 0044 VETERAN'S RELIEF	235,667	
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187,545	178,486	235,669	235,667	Fnd 107 VETERANS RELIEF	235,667	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
16,762	15,633	15,600	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
30,367	29,703	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
371		300	100	Det 4150 SALES OF MAPS AND PUBLICAT	100	
945	737	1,000	800	Det 4160 PRINTING/COPYING SERVICES	800	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,639	1,420	2,500	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
76,108	83,628	84,506	89,308	Det 9701 OP TRANSFER FROM GENERAL F	86,837	
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126,193	131,122	133,906	137,208	Dpt 0045 LAW LIBRARY	134,737	
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126,193	131,122	133,906	137,208	Fnd 108 LAW LIBRARY	134,737	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
1,311	147,577	327,220	460,449	Det 2020 US DOT FED HWY ADMIN	460,449	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
90,500				Det 4513 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
160	244			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		16,000		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
10,468	1,142	5,000	9,439	Det 9700 OPERATING TRANSFERS IN	5,000	
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102,439	148,963	348,220	469,888	Dpt 0046 RIVER IMPROVEMENT	465,449	
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102,439	148,963	348,220	469,888	Fnd 110 RIVER IMPROVEMENT	465,449	

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
16,324	12,400			Det 4140 O&M PERSONAL PROPERTY FEES		
3,710	1,153			Det 4141 O&M RECORDING FEES		
38,143	9,403			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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58,473	23,956			Dpt 0047 TREASURER'S O & M		
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58,473	23,956			Fnd 111 TREASURER'S O & M		

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
65,435	64,004	65,000	67,500	Det 0411 AUDITOR'S CENTENNIAL	67,500	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
51,203	60,046	60,000	60,000	Det 4136 AUDITOR PRESERVATION SURCH	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,738	1,742	2,500	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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119,376	125,792	127,500	129,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	129,500	
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119,376	125,792	127,500	129,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	129,500	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
3,043	1,353			Det 9001 EAC HAVA GRANT CFDA 90.401		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
277,078	205,162	247,000	40,000	Det 4145 ELECTION SERVICES	40,000	
109,189	118,587	114,000	140,000	Det 4146 VOTER REGISTRATION	140,000	
18,190	549	13,000	500	Det 4191 ELECTION CANDIDATE FILING	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	3-			Det 6981 CASHIERS OVERAGES OR SHORT		
			50	Det 6990 MISCELLANEOUS REVENUE	50	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
345,000	420,000	428,000	551,450	Det 9701 OP TRANSFER FROM GENERAL F	443,789	100,000-
752,500	745,649	802,000	732,000	Dpt 0049 ELECTION SERVICES	624,339	100,000-
752,500	745,649	802,000	732,000	Fnd 113 ELECTION SERVICES	624,339	100,000-

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				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
		2,500	2,500	Det 0330 CONSERVATION COMMISSION		2,500
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
10,439	8,894	4,500	4,500	Det 4381 COMBINED UTILITY SALES		4,500
				Sub 3470 CULTURE AND RECREATION		
12,963	14,248	12,500	12,500	Det 4730 ACTIVITY FEES		12,500
26,383	25,627	25,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE		25,000
11,832	13,121	9,000	10,000	Det 4733 GRANDY PARK ACTIVITY FEES		10,000
4,841	5,632	4,100	4,200	Det 4734 SAUK PARK ACTIVITY FEES		4,200
9,262	1,700	750	800	Det 4738 NORTHERN STATE ACTIVITY FE		800
289,565	294,602	309,480	294,160	Det 4760 PROGRAM FEES		294,160
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
409	605	400	400	Det 6111 INVESTMENT INTEREST		400
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	4,352			Det 6200 RENTS, LEASES, CONCESSIONS		
177,866	198,621	160,000	175,000	Det 6242 STEELHEAD PARK FEES		175,000
1,200	615	750	750	Det 6244 RAFTING FEES		750
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
11,642	10,171	8,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONAT		8,000
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
6,714	13,941	7,000	7,000	Det 6990 MISCELLANEOUS REVENUE		7,000
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	3,000			Det 9519 PROCEEDS FROM SALE FIXED A		

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				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
60,800	42,900	60,000	60,000	Det 9700 OPERATING TRANSFERS IN	47,900	
601,196	672,702	666,492	863,113	Det 9701 OP TRANSFER FROM GENERAL F	817,572	31,232-
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1,225,112	1,310,732	1,270,472	1,467,923	Dpt 0050 PARKS AND RECREATION	1,410,282	31,232-
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1,225,112	1,310,732	1,270,472	1,467,923	Fnd 114 PARKS AND RECREATION	1,410,282	31,232-

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
146,247				Det 1658 DEPT OF JUSTICE		
152,795	82,672	109,000	109,000	Det 1659 DOJ-RES SUBSTANCE ABUSE TR	109,000	
	30,879		156,000	Det 9243 SAMHS-PROJ OF REG & NAT SI	156,000	
226,613	150,833	224,220	53,591	Det 9959 PREVENT/TREAT SUBSTANCE AB	53,591	
				Sub 3340 STATE GRANTS		
30,047				Det 0460 DSHS GRANT		
665,788	567,773	56,612		Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
4,532	7,522	8,718	8,718	Det 0694 LIQUOR EXCISE TAX	8,718	
29,190	29,152	26,102	26,102	Det 0695 LIQUOR BOARD PROFITS	26,102	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
35,785	59,989	38,776	38,776	Det 3866 INTERGOV'T SUBSTANCE ABUSE	38,776	
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1,290,998	928,821	463,428	392,187	Dpt 0051 SUBSTANCE ABUSE SERVICES	392,187	
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1,290,998	928,821	463,428	392,187	Fnd 115 SUBSTANCE ABUSE SERVICES	392,187	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
322,344	325,563	306,149	306,149	Det 1110 REAL & PERSONAL PROPERTY T	306,149	
1				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,495,402	2,660,622	2,593,399	2,817,864	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,817,864	
				Sub 3170 EXCISE TAXES		
548	2,323	1,979	1,979	Det 1720 LEASEHOLD EXCISE TAX	1,979	
7,048	5,815	7,916	7,916	Det 1740 TIMBER EXCISE TAX	7,916	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	891,920	720,000	720,000	Det 9377 FED IND MEDICARE & MEDICAI	720,000	
	115,479	566,892	341,892	Det 9778 MED ASSIST PROG - MEDICAID	341,892	
	74,147		75,000	Det 9958 MHS FED BLOCK GRANT NSMHA/	75,000	
				Sub 3340 STATE GRANTS		
262,743	1,123,906	763,930	888,400	Det 0460 DSHS GRANT	888,400	
69,833	40,187	57,000	57,000	Det 0464 DSHS STATE GRANT	57,000	
		81,805		Det 0468 DEV DISABILITY PRGM		
				Sub 3350 STATE SHARED REVENUES		
9,651	17,564	21,853	21,853	Det 0233 SALE OF TIMBER/STATE LAND	21,853	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
588	647			Det 0231 DNR PILT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
2,500				Det 3821 LAW ENFORCEMENT SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
1,184,803				Det 4660 DEVELOPMNTL DISABILITIES S		

Note: 2017 Adopted Budget includes 2017 approved supplementals

Skagit County Non-General Funds
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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,091	8,100	7,552	7,500	Det 6111 INVESTMENT INTEREST	7,500	
1	3			Det 6140 OTHER INTEREST EARNINGS		
		4	4	Det 6190 OTHER INTEREST EARNINGS		4
				Sub 3620 RENTS, LEASES, CONCESSIONS		
82	92	99	99	Det 6250 SPACE FACIL LEASE LT & DNR		99
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
784	76-			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
164,309-				Det 8880 PRIOR YEAR(S) CORRECTION		
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4,197,108	5,266,291	5,128,578	5,245,656	Dpt 0052 MENTAL HEALTH	5,245,656	
-----	-----	-----	-----		-----	-----
4,197,108	5,266,291	5,128,578	5,245,656	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	5,245,656	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
11,272,311	11,614,011	13,375,372	12,995,061	Det 1110 REAL & PERSONAL PROPERTY T	13,268,061	
50				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3170 EXCISE TAXES		
49,416	48,054	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
369,504	417,339	300,000	300,000	Det 1740 TIMBER EXCISE TAX	300,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
2,676	2,676	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
84,365	70,485	100,000	100,000	Det 2290 OTHER NON-BUSINESS LIC/PER		100,000-
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
		250,000		Det 1060 FEDERAL FOREST YIELD		
277,625	250,498		250,000	Det 1068 FED FOREST YIELD - ROADS	250,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
931,504	39,820			Det 1143 DNR- SALMON RECOVERY FUND B		
3,082,202	521,134	1,939,200	11,410,200	Det 2020 US DOT FED HWY ADMIN	11,410,200	
83,503				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
13,900				Det 0180 STATE MILITARY DEPT		
		2,143,685	1,204,000	Det 0360 DOT GRANT	1,204,000	
	62,297	1,100,000	183,300	Det 0370 RURAL ARTERIAL PROGRAM	183,300	
564,923	572,859	599,660	610,193	Det 0372 ARTERIAL PRESERVATION	610,193	
			293,250	Det 0380 TRANSPORTATION IMPROVMNT B	293,250	
			2,909,800	Det 0420 DEPARTMENT OF COMMERCE	2,909,800	
				Sub 3350 STATE SHARED REVENUES		
671,792	1,262,376	1,030,000	703,675	Det 0233 SALE OF TIMBER/STATE LAND	803,675	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
3,133,546	3,119,843	3,050,000	3,239,789	Det 0089 MV FUEL TAX CO.RD.	3,239,789	
118,156	349,260	300,000	200,000	Det 0092 COUNTY FERRIES	200,000	
40,913	46,500	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
4,196				Det 3895 ROAD/STREET CONSTRUCTION S		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
67,586	124,821	75,000	100,000	Det 4310 FLOOD CONTROL SERVICES	100,000	
	140		1,000	Det 4383 STORM DRAINAGE FEES	1,000	
				Sub 3440 TRANSPORTATION		
624,232	440,670	935,000	860,000	Det 4410 ROAD MAINTENANCE & REPAIR	860,000	
925,549	1,014,092	1,162,788	1,115,000	Det 4471 OTHER TRANSPORTATION SYS S	1,115,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
		315,000		Det 4914 INTERFUND BUD/ACC/AUDTNG S	300,000	
2,998	4,880	2,000	2,000	Det 4942 ROAD MAINTENANCE SERVICES	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,168	547	1,100	1,000	Det 6111 INVESTMENT INTEREST	1,000	
226	226			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
5,703	6,637	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
46,049	46,049	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,057	1,023			Det 6940 JUDGMENTS AND SETTLEMENTS		
995	483			Det 6981 CASHIERS OVERAGES OR SHORT		

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
164,733	30,953	10,000	10,000	Det 6990 MISCELLANEOUS REVENUE	10,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
1,272	17,593			Det 9520 INSURANCE RECOVERIES-PROCE		
				Sub 3970 OPERATING TRANSFERS IN		
500,000	200,000			Det 9700 OPERATING TRANSFERS IN		
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23,044,149	20,265,264	26,821,805	36,621,268	Dpt 0053 COUNTY ROADS	37,194,268	100,000-
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23,044,149	20,265,264	26,821,805	36,621,268	Fnd 117 COUNTY ROADS	37,194,268	100,000-

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
104,175			12,000	Det 1050 FOOD/NUTRITION SERVICE	12,000	
9,752	9,946	6,135	10,397	Det 1076 SNR FARMERS MARKET NUTR PR	10,397	
	44,603	625,000	685,689	Det 1422 FED IND CDBG GRANT	685,689	
170,325	186,147	186,147	186,147	Det 9045 TITLE IIIC NUTRITION SERVI	186,147	
	97,630	95,714	95,714	Det 9053 NUTRITION SVCS INCENTIVE P	95,714	
210	4,000	8,000	8,000	Det 9343 TITLE III DISEASE PREVENTI	8,000	
44,332	33,089	40,080	40,080	Det 9778 MED ASSIST PROG - MEDICAID	40,080	
				Sub 3340 STATE GRANTS		
70,184				Det 0125 AOC - BECCA BILL PROG/SVCS		
91,118				Det 0420 DEPARTMENT OF COMMERCE		
23,327	12,098			Det 0460 DSHS GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
136,130	145,823	123,752	123,752	Det 3855 AGING SERVICES	123,752	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
10,570				Det 4173 FOOD VOUCHER REVENUE		
				Sub 3470 CULTURE AND RECREATION		
3,658	3,650	3,400	3,400	Det 4760 PROGRAM FEES	3,400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
7,554	9,351	9,186	9,186	Det 6240 SPACE & FACILITY RENTALS	9,186	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
233,188	203,120	200,331	203,120	Det 6700 PRIVATE CONTRIBUTION/DONAT	203,120	
108,000	145,042	148,452	149,952	Det 6701 PRIVATE GRANTS	149,952	
	14,724		14,000	Det 6719 PRIVATE CONTR/DONATIONS-OT	14,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
20,304	14,623	18,000	4,000	Det 6990 MISCELLANEOUS REVENUE	4,000	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
910,444	792,958	907,304	920,617	Det 9701 OP TRANSFER FROM GENERAL F	839,053	42,129-
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1,943,270	1,716,805	2,371,501	2,466,054	Dpt 0054 COMMUNITY SERVICES	2,384,490	42,129-
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1,943,270	1,716,805	2,371,501	2,466,054	Fnd 118 COMMUNITY SERVICES	2,384,490	42,129-

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
317,891	310,322	300,000	300,000	Det 1331 HOTEL/MOTEL SALES AND USE	300,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
126	187			Det 6111 INVESTMENT INTEREST		
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318,017	310,509	300,000	300,000	Dpt 0055 CONVENTION CENTER	300,000	
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318,017	310,509	300,000	300,000	Fnd 119 CONVENTION CENTER	300,000	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,306,645	1,311,372	1,444,390	1,450,000	Det 1110 REAL & PERSONAL PROPERTY T	1,450,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
7,472	7,472	1,999	1,999	Det 1069 US DEPT OF AG - CRP	1,999	
				Sub 3330 INDIRECT FEDERAL GRANTS		
703	4,407	70,000	73,000	Det 1141 NOAA/WA ST DOE/NW STRAITS	73,000	
16,483	106,972			Det 1143 DNR- SALMON RECOVRY FUND B		
	9,500			Det 1551 INDIAN TRIBAL WATER RESOUR		
1,200	8,297	316,763	61,789	Det 6612 EPA-PUGET SOUND ACTION AGE	61,789	
94,043	318,026	225,000		Det 6645 EPA - PSP TECH INVEST & IM		
				Sub 3340 STATE GRANTS		
34,804	444,026	375,814	254,000	Det 0270 RECREATION & CONSERVATION	254,000	
29,286	86,645	427,935	413,000	Det 0310 DEPT OF ECOLOGY GRANT	413,000	
		149,017		Det 0330 CONSERVATION COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
241,473	1,175-			Det 4931 NATURAL RESOURCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,102	432			Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
		5,000		Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	100,000			Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
834		32,433	5,000	Det 6990 MISCELLANEOUS REVENUE	5,000	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
42,990	34,837	32,126		Det 9701 OP TRANSFER FROM GENERAL F		
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1,777,035	2,430,811	3,080,477	2,258,788	Dpt 0087 CLEAN WATER PROGRAM FUND	2,258,788	
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1,777,035	2,430,811	3,080,477	2,258,788	Fnd 120 CLEAN WATER PROGRAM FUND	2,258,788	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
800,798	826,270	827,998	827,998	Det 1110 REAL & PERSONAL PROPERTY T	827,998	
2				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3170 EXCISE TAXES		
1,363	2,944	5,200	3,062	Det 1720 LEASEHOLD EXCISE TAX	3,062	
17,513	17,718	8,000	7,678	Det 1740 TIMBER EXCISE TAX	7,678	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		500,000		Det 1090 NRCS GRANT - DEPT OF AG		
		1,318,725		Sub 3340 STATE GRANTS		
				Det 0275 RECREATION & CONSERVTN OFF		
				Sub 3350 STATE SHARED REVENUES		
23,985	44,602	25,000	15,600	Det 0233 SALE OF TIMBER/STATE LAND	15,600	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,461	1,643	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
195	659	125	500	Det 6111 INVESTMENT INTEREST	500	
1	8	6		Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
204	234	148	150	Det 6250 SPACE FACIL LEASE LT & DNR	150	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
65	50		50	Det 6700 PRIVATE CONTRIBUTION/DONAT	50	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
12		250,000		Det 6990 MISCELLANEOUS REVENUE		

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
868,645				Det 8880 PRIOR YEAR(S) CORRECTION		
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1,714,243	894,129	2,936,402	856,238	Dpt 0057 CONSERVATION FUTURES FUND	856,238	
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1,714,243	894,129	2,936,402	856,238	Fnd 122 CONSERVATION FUTURES	856,238	

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				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,355,661	5,488,839	5,670,316	5,805,840	Det 1110 REAL & PERSONAL PROPERTY T	5,841,631	
12				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3170 EXCISE TAXES		
38,027	39,261	38,000	38,000	Det 1720 LEASEHOLD EXCISE TAX	38,000	
88,191	97,806	125,000	96,000	Det 1740 TIMBER EXCISE TAX	96,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	3,500	23,500		Det 9008 PH MEDICAL RESERVE CORPS		
				Sub 3350 STATE SHARED REVENUES		
	10,935			Det 0231 REFORESTATION HARVEST		
160,901	296,865	250,000	250,000	Det 0233 SALE OF TIMBER/STATE LAND	250,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
9,796				Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
	47,979			Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
19,836	16,594	12,000		Det 4790 OTHER FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,647	7,132	4,000	18,500	Det 6111 INVESTMENT INTEREST	18,500	
10	53			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,366	1,561	1,000	1,500	Det 6250 SPACE FACIL LEASE LT & DNR	1,500	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
22,701				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
398	26,055			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
10,271				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
1,800	400			Det 9519 PROCEEDS FROM SALE FIXED A		
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5,710,616	6,036,980	6,123,816	6,209,840	Dpt 0058 EMERGENCY MEDICAL SERVICES	6,245,631	
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5,710,616	6,036,980	6,123,816	6,209,840	Fnd 123 EMERGENCY MEDICAL SERVICES	6,245,631	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
78,239	75,245	75,000	75,000	Det 4198 COUNTY CRIME VICTIM/WITNES	75,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
115	171	125	300	Det 6111 INVESTMENT INTEREST	300	
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78,354	75,416	75,125	75,300	Dpt 0059 CRIME/VICTIM SERVICES	75,300	
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78,354	75,416	75,125	75,300	Fnd 124 CRIME/VICTIM SERVICES	75,300	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,495,432	2,660,630	2,750,000	2,900,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	2,900,000	
194,804	185,593	225,000	185,000	Det 1363 E911-SWITCHED ACCESS LINES	185,000	
966,267	834,737	1,100,000	850,000	Det 1364 E911-RADIO ACCESS LINE TAX	850,000	
154,939	153,137	170,000	155,000	Det 1365 E911 - VOICE OVER IP TAX	155,000	
				Sub 3180 OTHER TAXES		
	64			Det 1840 HOUSEHOLD TAX - 911		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
44,732	49,639	54,500	27,250	Det 0180 STATE MILITARY DEPT	27,250	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
262	570		850	Det 6140 OTHER INTEREST EARNINGS	850	
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3,856,435	3,884,370	4,299,500	4,118,100	Dpt 0060 COMMUNICATION SYSTEM	4,118,100	
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3,856,435	3,884,370	4,299,500	4,118,100	Fnd 125 COMMUNICATION SYSTEM	4,118,100	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
21,836	33,593	20,000	20,000	Det 0310 DEPT OF ECOLOGY GRANT	20,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,310	1,575	1,900	1,900	Det 4142 TREASURER'S FEES	1,900	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
701	1,203	1,200	1,200	Det 6111 INVESTMENT INTEREST	1,200	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
360,761	240,012	300,000	300,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	300,000	
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385,609	276,383	323,100	323,100	Dpt 0029 WATER QUALITY PROGRAMS	323,100	
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385,609	276,383	323,100	323,100	Fnd 127 WATER QUALITY FUND	323,100	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
9,325	10,985	8,000	11,000	Det 2130 POLICE, PROTECT, FIRE PERM	11,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
387,094	537,986	425,000	540,000	Det 2210 BUILDING PERMITS	540,000	
59,340	40,120	42,000	41,000	Det 2212 SHORELINE PERMITS	41,000	
58,080	55,038	45,000	55,000	Det 2213 SPECIAL USE PERMITS	55,000	
2,325	2,600		2,600	Det 2215 MISCELLANEOUS PERMITS	2,600	
7,150	10,650	8,500	8,500	Det 2216 FLOOD PLAIN PERMITS	8,500	
37,642	57,262	45,000	55,000	Det 2217 PLUMBING/MECHANICAL PERMIT	55,000	
11,280	15,964	8,000	16,000	Det 2218 LOT CERTIFICATIONS	16,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
13,719	76,096			Det 6612 EPA-PUGET SOUND ACTION AGE		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
8,158	10,875	10,800	11,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	11,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
115	385			Det 4150 SALES OF MAPS AND PUBLICAT		
				Sub 3420 SECURITY OF PERSONS & PROPE		
9,650	14,100	7,000	10,000	Det 4240 PROTECTIVE INSPECTION FEES	10,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
			125,000	Det 4580 STORMWATER REVIEW	125,000	
14,650	41,460	17,500	41,000	Det 4581 MAJOR PROJECT REVIEW FEES	41,000	
298,158	358,169	325,000	360,000	Det 4583 PLAN CHECKING FEES	360,000	
1,008	20,160			Det 4584 REZONES		
65,740	41,140	50,000	41,000	Det 4586 VARIANCE/LAND USE	41,000	

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				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
29,580	28,431	30,000	28,000	Det 4587 PUBLISHING REVENUE	28,000	
72,975	71,070	60,000	71,000	Det 4588 CRITICAL AREAS	71,000	
30,960	15,720	15,000	20,000	Det 4589 SHORT PLATS	20,000	
25,180	21,180	15,000	21,000	Det 4591 SEPA REVIEW	21,000	
9,300	8,700	7,500	8,700	Det 4592 BOUNDARY ADJUSTMENTS	8,700	
1,200	2,400	2,400	2,400	Det 4593 COHP	2,400	
7,800	4,800	2,400	2,400	Det 4594 FPC	2,400	
600	1,500			Det 4595 PARK IMPACT FEES		
	35			Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
2,537	14,881		14,000	Det 5991 CODE ENFORCEMENT FEES	14,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
908				Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
9,595	4,005-			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,049,947	999,933	1,119,714	1,345,718	Det 9700 OPERATING TRANSFERS IN	1,112,487	168,730-
210,232	225,161	215,000	294,828	Det 9705 CONTRIBUTION FROM 001 TO F	290,848	
-----	-----	-----	-----	Dpt 0017 PLANNING & DEVELOPMENT SVCS	-----	-----
2,434,249	2,682,796	2,458,814	3,125,146		2,887,935	168,730-
-----	-----	-----	-----	Fnd 128 PLANNING & DEVELOPMENT SVCS	-----	-----
2,434,249	2,682,796	2,458,814	3,125,146		2,887,935	168,730-

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
58,060	57,034	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
74	156	76	76	Det 6111 INVESTMENT INTEREST		76
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58,134	57,190	58,076	58,076	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,076	
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58,134	57,190	58,076	58,076	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,076	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,850	14,910	14,670	15,000	Det 1870 OPERATING ASSESSMENTS	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
44	93	90	90	Det 6111 INVESTMENT INTEREST	90	
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14,894	15,003	14,760	15,090	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,090	
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14,894	15,003	14,760	15,090	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,090	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
28,763	29,006	28,860	29,000	Det 1870 OPERATING ASSESSMENTS	29,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
52	109	106	106	Det 6111 INVESTMENT INTEREST	106	
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28,814	29,115	28,966	29,106	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,106	
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28,814	29,115	28,966	29,106	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,106	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
19,500	20,085	20,670	20,670	Det 1870 OPERATING ASSESSMENTS	20,670	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
37	78	76	76	Det 6111 INVESTMENT INTEREST		76
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19,537	20,163	20,746	20,746	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,746	
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19,537	20,163	20,746	20,746	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,746	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
80,026	79,254	78,500	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
		900		Det 4350 SEWER SERVICE REVENUE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
221	467			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
500				Det 6990 MISCELLANEOUS REVENUE		
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80,747	79,720	79,400	80,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,000	
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80,747	79,720	79,400	80,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,000	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
19,749	20,000	20,000	20,000	Det 1657 OFFICE OF JUSTICE GRT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
162	295	300	800	Det 6111 INVESTMENT INTEREST	800	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
6,969		5,265	21,500	Det 6930 LOCAL CONFISCATED/FORFEIT	21,500	
	3,565			Det 6931 SHARED CONFIS/FORFEIT PROP		
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26,880	23,861	25,565	42,300	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	22,300	
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26,880	23,861	25,565	42,300	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	22,300	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
20,659	25,106	25,500	21,000	Det 9712 DHS BOATING SAFETY	21,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
58,292	60,589	76,200	66,000	Det 0084 BOATING SAFETY	66,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	42	185	150	Det 6111 INVESTMENT INTEREST	150	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
225		2,500	1,800	Det 6990 MISCELLANEOUS REVENUE	1,800	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
55,000				Det 9519 PROCEEDS FROM SALE FIXED A		
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134,176	85,737	104,385	88,950	Dpt 0086 BOATING SAFETY	88,950	
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134,176	85,737	104,385	88,950	Fnd 161 BOATING SAFETY	88,950	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		500,000	475,000	Det 1422 FED IND CDBG GRANT	475,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
111,138	128,230	147,000	160,000	Det 4139 RECORDS FEE	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
143	213		500	Det 6111 INVESTMENT INTEREST	500	
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111,281	128,443	647,000	635,500	Dpt 0091 LOW-INCOME HOUSING FUND	635,500	
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111,281	128,443	647,000	635,500	Fnd 162 LOW-INCOME HOUSING FUND	635,500	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
45,729	41,246	41,246		Det 1070 TITLE III	20,000	20,000
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45,729	41,246	41,246		Fnd 163 TITLE III PROJECTS FUND	20,000	20,000

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
680				Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
11,640	13,936		14,000	Det 0097 REET TECHNOLOGY	14,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
11,853	13,290		14,000	Det 4142 TREASURER'S FEES	14,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
491	545			Det 6111 INVESTMENT INTEREST		
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24,664	27,770		28,000	Dpt 0095 TREASURER'S REET	28,000	
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24,664	27,770		28,000	Fnd 164 TREASURER'S REET FUND	28,000	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		623,317	660,685	Det 1423 HUD HIPP GRANT	660,685	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
538,703	653,795	696,000	720,000	Det 4127 RECORDING SURCHARGE	720,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
758	43		150	Det 6111 INVESTMENT INTEREST	150	
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539,461	653,838	1,319,317	1,380,835	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	1,380,835	
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539,461	653,838	1,319,317	1,380,835	Fnd 165 HOMELESS HOUSING & ASSISTANCE	1,380,835	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
130,038	146,031	110,582	133,506	Det 1673 DOJ - TASK FORCE GRANT	133,506	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
950	20	100		Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
4,304	3,598	5,000	4,971	Det 5150 INVESTIGATIVE FUND ASSESSM	4,971	
1,930	678	2,000	1,691	Det 5158 METH MANUFACTURING FINE	1,691	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
197,959	100,997	248,981	159,555	Det 5650 INVESTIG. ASSESS.-SUPERIOR	159,555	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
41	118	150	400	Det 6111 INVESTMENT INTEREST	400	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
41,275	9,645	8,000	12,402	Det 6990 MISCELLANEOUS REVENUE	12,402	
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376,497	261,087	374,813	312,525	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	312,525	
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376,497	261,087	374,813	312,525	Fnd 170 INTERLOCAL INVESTIGATION CUM R	312,525	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,996	3,662	412		Det 6111 INVESTMENT INTEREST		
70,150	66,554	50,750	62,000	Det 6140 OTHER INTEREST EARNINGS	62,000	
				Sub 3680 SPECIAL ASSESSMENTS		
				Det 6800 ASSESSMENTS	319,000	
269,823	345,161	259,500	319,000			
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC	616,770	
544,443	574,719	588,620	616,770			
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
44,000				Det 9701 OP TRANSFER FROM GENERAL F	1,535,417	
1,357,556	1,388,744	1,460,917	839,467			
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2,290,969	2,378,840	2,360,199	1,837,237	Dpt 0063 DEBT SERVICE	2,533,187	
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2,290,969	2,378,840	2,360,199	1,837,237	Fnd 201 DEBT SERVICE FUND	2,533,187	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 360 MISCELLANEOUS REVENUES		
	3,748			Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
3,250				Det 6251 SPACE & FACILITY LEASES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
686,203				Det 6990 MISCELLANEOUS REVENUE		
		36,000		Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
881,410				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	325,000	25,000		Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
875,000	300,000	732,946	1,134,021	Det 9703 TRANSFER FROM FUND 341	1,134,021	
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2,445,863	628,748	793,946	1,134,021	Dpt 0064 FACILITY IMPROVEMENT	1,134,021	
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2,445,863	628,748	793,946	1,134,021	Fnd 340 FACILITY IMPROVEMENT FUND	1,134,021	

Note: 2017 Adopted Budget includes 2017 approved supplementals

Skagit County Non-General Funds
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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
594,590	745,376	650,000	700,000	Det 1834 REET 1 - FIRST QUARTER PER	700,000	
594,543	745,320	650,000	700,000	Det 1835 REET 2 - SECOND QUARTER PE	700,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,269	5,334	4,000	15,000	Det 6111 INVESTMENT INTEREST	15,000	
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1,192,402	1,496,030	1,304,000	1,415,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,415,000	
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1,192,402	1,496,030	1,304,000	1,415,000	Fnd 341 CAPITAL IMPROVEMENTS	1,415,000	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,258,836	2,413,461	2,250,000	2,550,000	Det 1318 RURAL COUNTY SALES AND USE	2,550,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,660	12,479	6,500	20,000	Det 6111 INVESTMENT INTEREST	20,000	
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2,265,496	2,425,940	2,256,500	2,570,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,570,000	
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2,265,496	2,425,940	2,256,500	2,570,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,570,000	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			10,000	Det 9736 DHS PUB ASSIST GRANTS (FEM	10,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
12,470	13,460	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
			10,000	Det 9700 OPERATING TRANSFERS IN		
325,000	291,065	465,793	605,000	Det 9703 TRANSFER FROM FUND 341	615,000	
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337,470	304,525	475,793	635,000	Dpt 0066 PARK IMPROVEMENT	635,000	
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337,470	304,525	475,793	635,000	Fnd 352 PARK IMPROVEMENT FUND	635,000	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
170,380	167,781	174,973	174,973	Det 2120 BUILD AMERICA BONDS SUBSID	174,973	
				Sub 3340 STATE GRANTS		
222,295	257,709	175,000		Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
3,569,819	3,741,832	3,696,000	4,000,000	Det 4370 MUNICIPAL SOLID WASTE	4,000,000	
5,208,077	5,177,068	5,148,294	5,000,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	5,000,000	
154,216	156,267	160,000	160,000	Det 4372 SAUK GARBAGE SERVICES	160,000	
64,458	57,609	60,000	60,000	Det 4373 RECYCLE FEES	60,000	
5,650	5,187	6,000	7,000	Det 4374 MODERATE HAZARDOUS WASTE	7,000	
41,025	41,716	40,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
9,499	3,466	4,000	2,500	Det 4376 CL RECYCLE FEES	2,500	
10,268	5,134	6,000	4,500	Det 4377 SAUK RECYCLE FEES	4,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,107	4,311	3,000	3,000	Det 6111 INVESTMENT INTEREST	3,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
63	413-			Det 6981 CASHIERS OVERAGES OR SHORT		
20,860	6,981	10,000	10,000	Det 6990 MISCELLANEOUS REVENUE	10,000	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	964,332-			Det 8880 PRIOR YEAR(S) CORRECTION		
9,478,717	8,660,315	9,483,267	9,461,973	Dpt 0068 SOLID WASTE	9,461,973	
9,478,717	8,660,315	9,483,267	9,461,973	Fnd 401 SOLID WASTE	9,461,973	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,592,468	1,594,183	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	192,918			Det 0270 RECREATION & CONSERVATION		
415,392	52,277	50,000		Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
15,109				Det 4310 FLOOD CONTROL SERVICES		
	20,760			Det 4383 STORM DRAINAGE FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,070	2,547	2,500	1,000	Det 6111 INVESTMENT INTEREST	1,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	105,607			Det 6690 OTHER INTERFUND MISC REVEN		
300	31,005			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	414,524-			Det 8880 PRIOR YEAR(S) CORRECTION		
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2,027,339	1,584,773	1,692,500	1,641,000	Dpt 0071 DRAINAGE UTILITY	1,641,000	
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2,027,339	1,584,773	1,692,500	1,641,000	Fnd 402 DRAINAGE UTILITY	1,641,000	

Note: 2017 Adopted Budget includes 2017 approved supplementals

Skagit County Non-General Funds
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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,592,034	4,136,097	4,000,000	4,300,000	Det 1315 SPECIAL PUR TAX - CRIM JUS	4,300,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
8,600	9,800	10,000	12,250	Det 3010 SOCIAL SECURITY INMATE ROS	12,250	
				Sub 3310 DIRECT FEDERAL GRANTS		
25,807	20,984	50,000	50,000	Det 1660 CRIMINAL ALIEN ASSTNCE PRO	50,000	
				Sub 3340 STATE GRANTS		
	250,000			Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3350 STATE SHARED REVENUES		
	5,575		7,500	Det 0310 NET PENSION REVENUE	7,500	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
187,022	47,246	50,000	25,000	Det 3823 BOARD AND ROOM OF PRISONER	25,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
38,533	29,249	35,000	35,000	Det 4171 COMMISSARY SALES	35,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
8,060,982	7,786,401	8,073,265	2,501,000	Det 4230 DETENTION & CORR SVS - CIT	2,501,000	
	79,249	158,499	162,000	Det 4231 DETENT & CORRECT SVCS MEDI	162,000	
			5,426,326	Det 4232 DETENTION & CORR SVS - COU	5,301,170	
221,350	161,400	200,000	204,000	Det 4236 HOUSING & MONITORING PRISO	204,000	
31,682	10,271	15,000	15,300	Det 4237 BOOKING FEES	15,300	
				Sub 3490 INTERFUND/INTERDPT SALES &		
83,520	76,734	82,000	83,640	Det 4923 DETENTION/CORRECTION SERVI	83,640	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
328		90,000	316,200	Det 6111 INVESTMENT INTEREST	316,200	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
703	3,752	2,500	7,000	Det 6990 MISCELLANEOUS REVENUE	7,000	
73,000	54,306	45,000	25,000	Det 6991 OTHER MISC REVENUE	25,000	
20,000	20,000	20,000	20,000	Det 6995 SKAT REVENUE	20,000	
				Obj 380 NONREVENUES		
	1,852,304-			Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
61,312	60,000	100,000		Det 9709 TRANSFER FROM FUND 116		
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12,404,872	10,898,759	12,931,264	13,190,216	Dpt 0072 COUNTY JAIL FUND	13,065,060	
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12,404,872	10,898,759	12,931,264	13,190,216	Fnd 403 COUNTY JAIL FUND	13,065,060	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,611	3,090	2,000	3,000	Det 4170 SALE OF MERCHANDISE		3,000
				Sub 3440 TRANSPORTATION		
	964			Det 4420 SALES OF ROAD MATERIALS		
142,935	214,855	160,000	160,000	Det 4430 EQUIPMENT REPAIR CHARGES		160,000
8,385	18,921-	18,500	23,000	Det 4450 SALES OF FUEL		23,000
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
119,393	173,378	267,630	178,012	Det 4820 INTERFUND SALES ROAD MATRL		178,012
7,008	34,247			Det 4850 FUEL SALES		
748,898	855,567	802,889	712,049	Det 4870 OTHER SALES OF MERCHANDISE		712,049
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,594,361	1,283,374	1,709,590	1,411,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ		1,411,000
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,531	5,833	6,000	6,000	Det 6111 INVESTMENT INTEREST		6,000
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	250	250	250	Det 6200 RENTS, LEASES, CONCESSIONS		250
				Sub 3650 INTERNAL SERVICE FUND MISC		
4,421,377	3,245,914	3,218,612	3,493,319	Det 6510 INTERFUND EQUIP & VEHICLE		3,088,921
				Sub 3660 INTERFUND/INTERDPT MISC REV		
55,519	52,802	50,000	59,678	Det 6690 OTHER INTERFUND MISC REVEN		59,678
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
6,699	3,433	3,500	3,000	Det 6990 MISCELLANEOUS REVENUE		3,000
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	468,749-			Det 8880 PRIOR YEAR(S) CORRECTION		

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
1,755	4,818			Det 9520 INSURANCE RECOVERIES-PROCE		
154,910-	101,811-			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
40,889	34,500					
7,000,451	5,323,544	6,238,971	6,049,308	Dpt 0069 EQUIPMENT RENTAL	5,644,910	
7,000,451	5,323,544	6,238,971	6,049,308	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	5,644,910	

Note: 2017 Adopted Budget includes 2017 approved supplementals

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,971,469	1,554,116	1,976,300	2,016,521	Det 4919 OTHER GENERAL GOVERNMENT S	1,516,521	500,000-
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,335	6,233		29,871	Det 6111 INVESTMENT INTEREST	29,871	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
103,763	77,530	73,606	80,016	Det 6301 RETIREE PREMIUMS (NO L1)	80,016	
144,813	144,813	144,812	140,358	Det 6302 PREMIUMS LEOFF1 RETIREES	140,358	
6,625	4,478	5,122	1,924	Det 6303 COBRA PREMIUMS	1,924	
782,407	2,105,486			Det 6309 STOP LOSS INSURANCE REVENU		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
10,537,936	10,538,741	12,244,240	11,421,269	Det 6650 INTERFUND TRUST CONTRIBUTI	11,421,269	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
121,900	110,354	108,832	127,649	Det 6972 TRUST CONTRIBUTIONS	127,649	
68,591	143,482	103,090	193,409	Det 6990 MISCELLANEOUS REVENUE	193,409	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	244,647-			Det 8880 PRIOR YEAR(S) CORRECTION		
-----	-----	-----	-----	Dpt 0070 INSURANCE SERVICES	-----	-----
13,741,840	14,440,586	14,656,002	14,011,017		13,511,017	500,000-
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13,741,840	14,440,586	14,656,002	14,011,017		13,511,017	500,000-

Note: 2017 Adopted Budget includes 2017 approved supplementals

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				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3410		
				GENERAL GOVERNMENT		
	369		393,943	Det 4180	393,943	
624,707	420,497	496,616	175,595	Det 4181	175,595	
				DATA PROCESSING SVCS--EXTE		
				INFORMATION TECHNLOGY PROC		
				Sub 3480		
				INTERNAL SVC FUND SALES/SVC		
4,134,806	4,217,722	4,557,453	5,279,917	Det 4880	5,279,917	
1,757,606	1,819,883	2,079,775	2,012,193	Det 4890	2,072,193	60,000
				INTERFUND DATA PROCESSING		
				OTHER INTERNAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
995-	3,586	2,000		Det 6990		
				MISCELLANEOUS REVENUE		
				Obj 380		
				NONREVENUES		
				Sub 3880		
				OTHER INCREASES IN FUND EQU		
	1,996,666-			Det 8880		
				PRIOR YEAR(S) CORRECTION		
				Obj 390		
				OTHER FINANCING SOURCES		
				Sub 3950		
				DISPOSITION OF FIXED ASSETS		
245,492-	12,364-			Det 9540		
				GAIN/LOSS ON FIXED ASSETS		
6,270,633	4,453,028	7,135,844	7,861,648	Dpt 0093	7,921,648	60,000
6,270,633	4,453,028	7,135,844	7,861,648	Fnd 504	7,921,648	60,000
				CENTRAL SERVICES FUND		

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				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
481,259	650,317	514,486	547,774	Det 6650 INTERFUND TRUST CONTRIBUTI	547,774	
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481,259	650,317	514,486	547,774	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	547,774	
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115,837,646	107,008,675	124,794,422	132,869,319	Report Final Totals	132,558,519	1,012,091-
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